

**MONTMORENCY COUNTY ROAD COMMISSION
2025 AMENDED BUDGET & 2026 PROPOSED BUDGET**

REVENUES

ACCT NO.	DESCRIPTION	PROPOSED BUDGET 2025	AMENDED BUDGET 2025	PROPOSED BUDGET 2026
	STATE FUNDS			
	MOTOR VEHICLE HIGHWAY FUNDS			
546.1	Engineering	\$10,000	\$10,000	\$10,000
546.2	Primary Roads	\$2,745,000	\$2,785,500	\$3,779,128
546.3	Local Roads	\$1,833,000	\$1,857,000	\$2,519,418
546.6	Snow Removal	\$62,600	\$66,516	\$66,500
548.0	Forest Road Funds	\$98,560	\$98,555	\$98,560
546.11	State Surplus Funds	\$0	\$0	\$0
	TOTAL	\$4,749,160	\$4,817,571	\$6,473,606
	FEDERAL FUNDS			
510	STP/Funds	\$582,971	\$476,485	\$851,390
431	TED/Funds	\$63,470	\$52,338	\$149,290
	OTHER	\$0		\$0
	TOTAL	\$646,441	\$528,823	\$1,000,680
	COUNTY RAISED FUNDS			
583.4	Township Contributions	\$584,000	\$536,500	\$325,500
695	Other			
	Millage	\$604,500	\$780,968	\$780,900
	TOTAL	\$1,188,500	\$1,317,468	\$1,106,400
	OTHER			
671	Contributions	\$512,500	\$462,800	\$475,000
600	Salvage Sales	\$2,500	\$7,040	\$4,500
	Interest/Royalties/Timber Sales	\$98,300	\$88,900	\$91,000
	Miscellaneous/Permits	\$32,000	\$52,530	\$48,000
	Gain on Sale of Fixed Assets	\$11,500	\$16,750	\$25,000
	TOTAL	\$656,800	\$628,020	\$643,500
	TOTAL REVENUES	\$7,240,901	\$7,291,882	\$9,224,186
	OTHER FINANCING SOURCES			
	Loan Proceeds	\$0	\$0	\$0
	County Road Commission Fund Balance Adj.	(\$115,901)	(\$1,182,032)	(\$950,186)
	TOTAL	(\$115,901)	(\$1,182,032)	(\$950,186)
	TOTAL REVENUES & OTHER FINANCING SOURCES	\$7,125,000	\$6,109,850	\$8,274,000