

**MONTMORENCY COUNTY ROAD COMMISSION  
2022 AMENDED BUDGET & 2023 PROPOSED BUDGET**

**REVENUES**

ACCT NO.	DESCRIPTION	PROPOSED BUDGET 2022	AMENDED BUDGET 2022	PROPOSED BUDGET 2023
<b>STATE FUNDS</b>				
<b>MOTOR VEHICLE HIGHWAY FUNDS</b>				
546.1	Engineering	\$10,000	\$10,000	\$10,000
546.2	Primary Roads	\$2,550,000	\$2,490,160	\$2,610,000
546.3	Local Roads	\$1,720,000	\$1,677,580	\$1,747,580
546.6	Snow Removal	\$54,800	\$59,108	\$63,400
548.0	Forest Road Funds	\$98,551	\$98,551	\$98,551
546.11	State Surplus Funds	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$4,433,351</b>	<b>\$4,335,399</b>	<b>\$4,529,531</b>
<b>FEDERAL FUNDS</b>				
510	STP/Funds	\$404,000	\$404,000	\$529,063
431	TED/Funds	\$51,713	\$51,713	\$63,089
	OTHER			\$141,737
	<b>TOTAL</b>	<b>\$455,713</b>	<b>\$455,713</b>	<b>\$733,889</b>
<b>COUNTY RAISED FUNDS</b>				
583.4	Township Contributions	\$300,000	\$302,000	\$450,000
695	Other			
	Millage	\$518,550	\$528,576	\$530,600
	<b>TOTAL</b>	<b>\$818,550</b>	<b>\$830,576</b>	<b>\$980,600</b>
<b>OTHER</b>				
671	Contributions	\$5,000	\$1,690	\$648,520
600	Salvage Sales	\$4,500	\$6,100	\$5,500
	Interest/Royalties/Timber Sales	\$7,000	\$14,247	\$15,000
	Miscellaneous/Permits	\$30,500	\$33,500	\$34,000
	Gain on Sale of Fixed Assets	\$40,000	\$10,000	\$25,000
	<b>TOTAL</b>	<b>\$87,000</b>	<b>\$65,537</b>	<b>\$728,020</b>
	<b>TOTAL REVENUES</b>	<b>\$5,794,614</b>	<b>\$5,687,225</b>	<b>\$6,972,040</b>
<b>OTHER FINANCING SOURCES</b>				
	Loan Proceeds	\$0	\$0	\$0
	County Road Commission Fund Balance Adj.	(\$224,614)	(\$228,034)	(\$370,320)
	<b>TOTAL</b>	<b>(\$224,614)</b>	<b>(\$228,034)</b>	<b>(\$370,320)</b>
	<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>\$5,570,000</b>	<b>\$5,459,191</b>	<b>\$6,601,720</b>