

**MONTMORENCY COUNTY ROAD COMMISSION
2019 AMENDED BUDGET & 2020 PROPOSED BUDGET**

REVENUES

ACCT NO.	DESCRIPTION	AMENDED BUDGET 2019	PROPOSED BUDGET 2020
	STATE FUNDS		
	MOTOR VEHICLE HIGHWAY FUNDS		
546.1	Engineering	\$10,000	\$10,000
546.2	Primary Roads	\$2,088,000	\$2,150,000
546.3	Local Roads	\$1,420,000	\$1,510,000
546.6	Snow Removal	\$49,150	\$48,000
548.0	Forest Road Funds	\$98,550	\$98,550
546.11	State Surplus Funds	\$205,815	\$0
	TOTAL	\$3,871,515	\$3,816,550
	FEDERAL FUNDS		
510	STP/Funds	\$0	\$773,570
431	TED/Funds	\$0	\$110,000
	OTHER		\$114,000
	TOTAL	\$0	\$997,570
	COUNTY RAISED FUNDS		
583.4	Township Contributions	\$455,100	\$350,000
695	Other		
	Millage	\$502,400	\$502,000
	TOTAL	\$957,500	\$852,000
	OTHER		
671	Contributions	\$46,400	\$5,000
600	Salvage Sales	\$2,800	\$4,000
	Interest/Royalties/Timber Sales	\$48,100	\$48,000
	Miscellaneous/Permits	\$27,000	\$30,000
	Gain on Sale of Fixed Assets	\$1,500	\$10,000
	TOTAL	\$125,800	\$97,000
	TOTAL REVENUES	\$4,954,815	\$5,763,120
	OTHER FINANCING SOURCES		
	Loan Proceeds	\$0	\$0
	County Road Commission Fund Balance Adj.	(\$742,815)	(\$695,120)
	TOTAL	(\$742,815)	(\$695,120)
	TOTAL REVENUES & OTHER FINANCING SOURCES	\$4,212,000	\$5,068,000