

**MONTMORENCY COUNTY ROAD COMMISSION
2024 AMENDED BUDGET & 2025 PROPOSED BUDGET**

REVENUES

ACCT NO.	DESCRIPTION	PROPOSED BUDGET 2024	AMENDED BUDGET 2024	PROPOSED BUDGET 2025
	STATE FUNDS			
	MOTOR VEHICLE HIGHWAY FUNDS			
546.1	Engineering	\$10,000	\$10,000	\$10,000
546.2	Primary Roads	\$2,760,300	\$2,681,754	\$2,745,000
546.3	Local Roads	\$1,835,000	\$1,787,836	\$1,833,000
546.6	Snow Removal	\$63,100	\$65,119	\$62,600
548.0	Forest Road Funds	\$98,551	\$98,555	\$98,560
546.11	State Surplus Funds	\$0	\$0	\$0
	TOTAL	\$4,766,951	\$4,643,264	\$4,749,160
	FEDERAL FUNDS			
510	STP/Funds	\$479,139	\$457,389	\$582,971
431	TED/Funds	\$84,694	\$80,716	\$63,470
	OTHER			\$0
	TOTAL	\$563,833	\$538,105	\$646,441
	COUNTY RAISED FUNDS			
583.4	Township Contributions	\$385,000	\$275,491	\$584,000
695	Other		\$16,035	
	Millage	\$552,500	\$591,670	\$604,500
	TOTAL	\$937,500	\$883,196	\$1,188,500
	OTHER			
671	Contributions	\$220,000	\$222,040	\$512,500
600	Salvage Sales	\$3,500	\$1,696	\$2,500
	Interest/Royalties/Timber Sales	\$92,300	\$97,383	\$98,300
	Miscellaneous/Permits	\$33,000	\$31,560	\$32,000
	Gain on Sale of Fixed Assets	\$35,000	\$10,508	\$11,500
	TOTAL	\$383,800	\$363,187	\$656,800
	TOTAL REVENUES	\$6,652,084	\$6,427,752	\$7,240,901
	OTHER FINANCING SOURCES			
	Loan Proceeds	\$0	\$0	\$0
	County Road Commission Fund Balance Adj.	(\$127,084)	(\$61,096)	(\$115,901)
	TOTAL	(\$127,084)	(\$61,096)	(\$115,901)
	TOTAL REVENUES & OTHER FINANCING SOURCES	\$6,525,000	\$6,366,656	\$7,125,000